

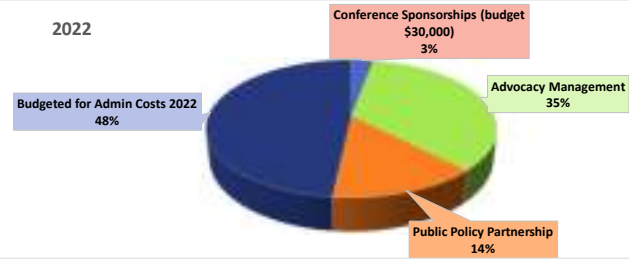
2022 Award	\$	774,176.00	
Conference Sponsorships (budget \$30,000)	\$	22,827.00	*actual spent
Special Projects	\$	-	
Advocacy Management	\$	275,000.00	
Public Policy Partnership	\$	111,500.00	
Budgeted for Admin Costs 2022	\$	381,851.62	
Total	\$	791,178.62	
Total Unobligated	\$	(17,002.62)	

2023 Award	\$	774,176.00	
Conference Sponsorships & Projects (budget \$30,000)	\$	1,000.00	*actual spent
Advocacy Management	\$	275,000.00	
Public Policy Partnership	\$	111,500.00	
Budgeted for Admin costs 2023	\$	441,683.00	
Total	\$	829,183.00	
Total Unobligated	\$	(55,007.00)	

2024 Award	\$	774,176.00	
Conference Sponsorships & Projects (budget \$30,000)	\$	-	*actual spent
Advocacy Management	\$	275,000.00	
Public Policy Partnership	\$	111,500.00	
Budgeted for Admin costs 2024	\$	437,164.00	
Total	\$	823,664.00	
Total Unobligated	\$	(49,488.00)	

Council Obligation Chart

2022



2023



2024

